



# Lake Rosalind Annual General Meeting

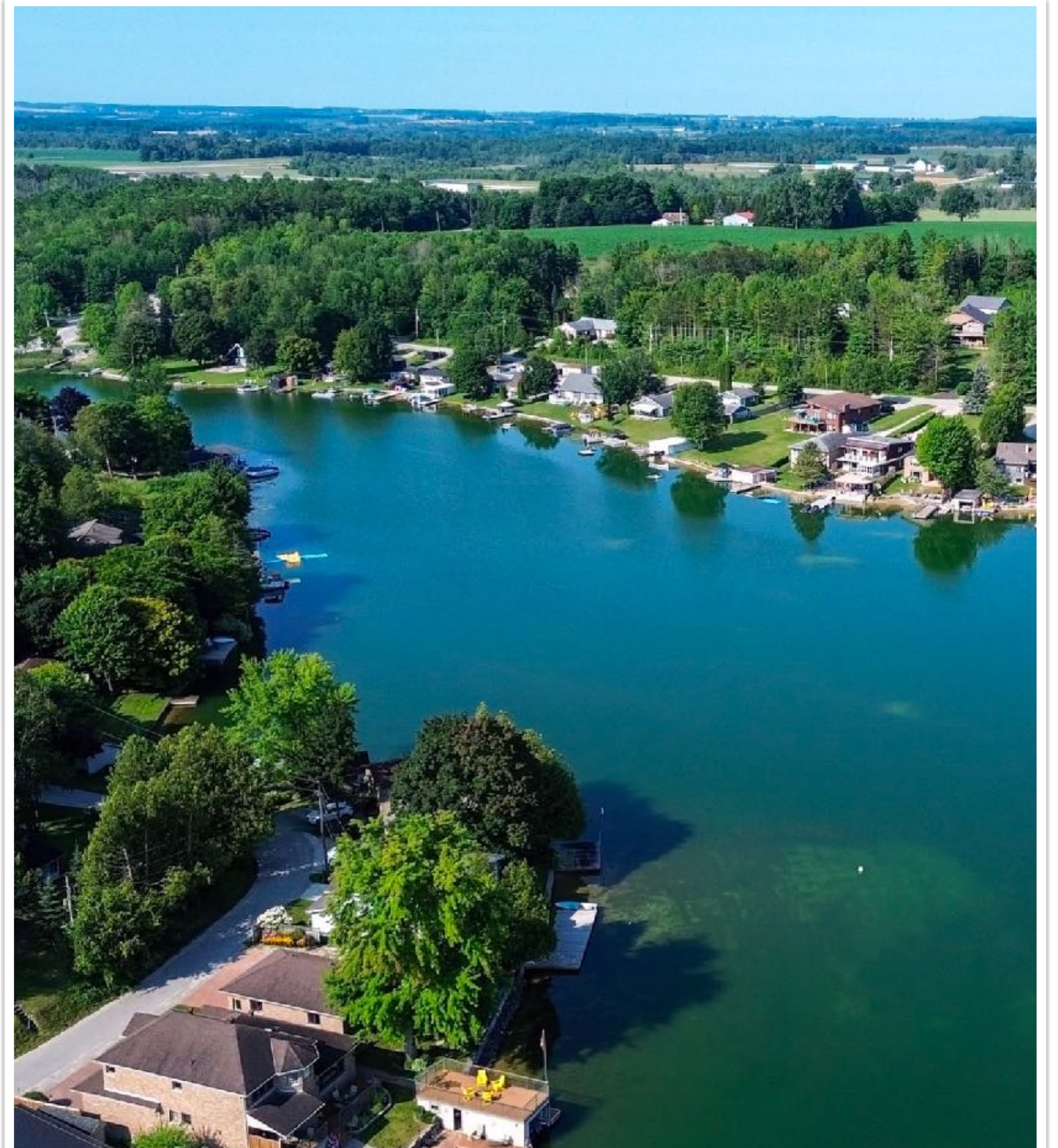
**June 7, 2025**



2025-2026

# Board Members

- President: Derrick Ross
- Vice President: Casey Shewfelt
- Secretary: Robyn Nocilla
- Treasurer: Pam Shaver
- Board Members: Gar Lawrence, Rob Hackbart, Darryl Gray, Kevin Golem, Ruth Levitt, Scott Miller, Kari Detzler
- **New 2026: Jamie Culliton,**
- **Laura Hopkins, Scott Kunkel**





Thank You To Our Outgoing Board Members!

**John Stadlander, Vice President**

**Diana Goodwin, Secretary**

**Adele Bentivegna, Board Director**



# Mission Statement

The Lake Rosalind Property Owners Association will endeavour to work diligently on behalf of Lake Rosalind residents to ensure the health and safety of our lake and community. The Association will engage and request input from Lake Rosalind residents to ensure a transparent governance on issues pertinent to our lake and community.





# Improvements

## Channel Expansion

Thanks to Rob Hackbart, Scott Miller, Paul Shaver, John Stadlander, Casey Shewfelt and Eddie Jacobs for their contributions!

We are planning to expand the channel this winter with the trimming of the West side of the channel.

\*Only trees that are leaning into the channel are being cut and trimmed.











# Improvements

## **New Dock Coming Soon!**

Completion anticipated end of July 2025. Exact date will be sent to residents in advance.

Thanks to Casey Shewfelt for helping us replace the dock at the boat launch! And thanks to Home Hardware Hanover for graciously donating the supplies.

LRPOA costs will be \$2,000





# The 4 Ws

**THE GOAL: TO MAINTAIN AND IMPROVE LAKE WATER QUALITY IN ORDER TO SUSTAIN PROPERTY VALUES AND CELEBRATE OUR LAKE COMMUNITY TOGETHER.**

- ❖ Water Quality
- ❖ Waterfowl Management
- ❖ Weed Control
- ❖ Wellness in our Community



# Water Quality

- ❖ **Sixth year of bio char program.** Low cost solution with high Toxin removal efficacy.
- ❖ Purchase of 40 biochar bags this year. Over 115 biochar bags in the lake. (3 year life cycle).
- ❖ 26 bags from last year removed from lake and placed in streams flowing into lakes 1, 2, 3 and 4.
- ❖ There are 6 cages with 6 bags in each positioned in heavy water flow areas.
- ❖ We will have 17 char bags(1 year old) available for residents to use around their docks. Please come to boat launch after the AGM for pick up. **First come first served .**
- ❖ Continue to test lake water to gauge the effectiveness of our efforts and broaden our testing for other hazardous elements.



# Weed Control

- ❖ The implementation of weed mats have been successful for some areas and we discovered that shallow areas with deep sediment has some issues.
- ❖ We will not be purchasing any new mats for this year.
- ❖ It is recommended to clean your mats each year and those wishing to do so can call: Patrick Kritz: 519-901-2016 to schedule: Mats will be lifted out, power washed and replaced at \$50 per mat.
- ❖ Unfortunately we cannot spray weeds as we had planned as the lake does not contain any milfoil weed that the herbicide is designed to eradicate. Will continue to monitor new safe herbicides that are produced to eradicate the specific weeds in Lake Rosalind.
- ❖ There will be weed extraction this year. (See upcoming slides).



# Waterfowl Management

- ❖ Collected 62 eggs from Lake Rosalind and 46 from Marl Lake.
- ❖ Seeing a decrease in broods. LRPOA will continue to collect and discard geese eggs as per Canadian Wildlife Service License.
- ❖ Continue collaboration with Brockton/Hanover Waste Management Committee & Hanover Airport in a co-ordinated effort that includes Mega Blaster, Pyro, and Rocket Firecrackers.



# Community Wellness



## Upcoming Social Activities

- ❖ Lake Rosalind Golf Classic and Social will take place Saturday, July 12<sup>th</sup> at Homestead Golf, Southgate Township Road 26, Durham. Buffet Lunch at 12pm, Tee off shot gun start at 1pm. Potluck at 4:30 pm located at #521 Lake Rosalind Road 5. Nine holes of golf, one half cart, buffet lunch and potluck...\$90.00 each. Pot Luck only \$25.00 per person. Thanks to Darryl and Sheri for their hospitality.
- ❖ Labour Day Lake Party and Highly Anticipated Rib Off Event, Sunday, August 31st at MacDonald's Dock.
- ❖ \*New this year\* Lake Rosalind New Years Day Community Skate, January 2nd, 2026, 10am to 12pm at the P&H Centre, Hanover.
- ❖ Thanks to Bonnie Shewfelt, Heather Smille, Linda MacDonald and Deb Coleman for yearly newsletter communications and social convening the events.



# Planned Projects for 2025- 5 Key Priority Area's

\*Requesting resident financial support in additon to LRPOA contribution.

- ❖ Contracting Rick Sword to provide services for the following:
- ❖ **Weed Extraction.**
- ❖ **Sediment Re-distribution for future extraction.**
- ❖ **Sediment Reduction through environmentally approved bio stimulant program.**



## Location 1

127-135 Road 1

### Action:

- ❖ Sediment redistribution and reduction
- ❖ Bio Stimulant Program





## **Location 2**

194,196, Road 1

636 - 644, Road 6

### **Action:**

- ❖ Sediment redistribution and reduction
- ❖ Bio Stimulant Program





## Location 3

495, 497, Road 4

501 - 507, Road 5

### Action:

- ❖ Weed Extraction
- ❖ Bio Stimulate program





**Location:**

435 - 441, Road 4

**Action:**

- ❖ Weed Extraction
- ❖ Bio Stimulant Program





## Location 5

### LRPOA Boat Launch

#### Action:

- ❖ Sediment redistribution and reduction





# Road Proposal to Brockton Municipality for Road 2 and 2A

- ❖ Request a by-law to enforce no parking on either side of Road 2 between #201 and #235 at all time throughout the year.
- ❖ Request a by-law to enforce NO PARKING at all times of the year on the North side of Road 2A .
- ❖ Request a by law to enforce no parking at anytime of the year on the side between 215A driveway and the stop sign on Rd #1.
- ❖ Parking is available on the south side between Rd 215A driveway to the corner of Rd 2 and 2A.
- ❖ From November 1 to April 30th there will be NO PARKING allowed on any Lake Rosalind Rd due to the snow plow issues experienced this year!



# Good Neighbour Safety Improvements

- ❖ Installation of hidden driveway and hidden corner signs around #103 Rd 1
- ❖ Install convex mirror at curve at Rd 2.(Hydro Pole on #227 Rd. 2)
- ❖ There will be no one way roads.
- ❖ Thank you to community members for your valuable input on the parking issues for Rd 2 and 2A.
- ❖ Any additional feedback and contributions are welcome at this time. (Tim and Steve any suggestions?).



# Short Term Rentals

- ❖ Good Neighbour Policy for Short Term Rental and Air B&B Guidelines have been sent to residents.
- ❖ Laminated versions of guidelines are available at sign in desk.
- ❖ **Important: The LRPAO boat launch is for residents with paid membership only and not for guests or visitors that do not own property on the lake. No guest or visitor motorized watercraft allowed.**



# Treasurer's Report & Budget

Treasurer: Pam Shaver



# Treasurer's Report

## 2024-2025

### Highlights:

- ❖ \$10,640.17 June 1, 2024  
Opening balance
- ❖ \$8,816.98 May 31, 2025  
closing balance
- ❖ \$17,274.94 Expenses  
June 1, 2024 to May 31, 2025
- ❖ Positive Cash flow into  
2025-2026 Year.

June 1 2024 - May 31 2025 Budget	Actual
Opening Bank Balance	\$ 10,640.17
Bank Interest	\$ 2.87
Membership Dues (combo year, \$50 and \$100)	\$ 10,300.00
Advertising	\$ 150.00
Golf Tournament	\$ 3,125.00
Water Testing from Brockton	\$ 1,873.88
<b>Total Income</b>	<b>\$ 26,091.92</b>
<b>Expenses</b>	
Brockton Tax	\$ 516.40
Insurance	\$ 2,144.88
Web site	\$ 240.00
Legal Fees(Carryover \$2,000)	\$ 3,141.25
Water Testing	\$ 1,873.88
Boat Signs and Bouys	\$ 934.75
Bank Fees	\$ 94.00
Bulletins/Communication	\$ 159.42
Meeting Room Rental	\$ 231.65
FOCA	\$ 1,118.50
Boat Ramp Repair and Dredging	\$ 3,737.38
Bio Char Bags	\$ 2,718.45
Contigency/Misellenous	\$ 364.38
<b>Total Expenses</b>	<b>\$ 17,274.94</b>
<b>Bank Balance May 31, 2025</b>	<b>\$ 8,816.98</b>



# Budget 2025-2026

## Highlights:

- ❖ Increase \$ from resident dues
- ❖ Increase \$ from Golf Tourney and Community Events
- ❖ Increase budget for 2 W's, Lake Health and Weed Control.

<b>Budget-June 1, 2025-May 31, 2026</b>	
Membership Dues(170 per members paid)	\$ 17,000.00
Advertising	\$ 400.00
Water Testing from Brockton	\$ 1,900.00
Golf Tournament Donation/Community Events	\$ 4,500.00
<b>Total Income</b>	<b>\$ 23,800.00</b>
<b>Expenses</b>	
Brockton Tax	\$ 525.00
Insurance	\$ 2,300.00
Website	\$ 750.00
Legal Fees	\$ 1,200.00
Water Testing	\$ 1,900.00
Boat Signs & Bouys	\$ 150.00
Street Signage /Convex Mirror Installation	\$ 400.00
Bank Fees	\$ 190.00
Bulletin and Membership Cards	\$ 110.00
Meeting Room	\$ 300.00
FOCA Dues	\$ 1,280.00
Boat Ramp	\$ 2,000.00
<b>Weed Control and Extraction</b>	<b>\$ 6,000.00</b>
Bio Char(40 bags @ \$70)	\$ 2,800.00
Contingency/Miscellaneous	\$ 400.00
<b>Total Expenses</b>	<b>\$ 20,305.00</b>
<b>June 1, 2025 to May 31, 2026 Profit</b>	
	<b>\$ 3,495.00</b>
<b>June 1, 2025 to May 31, 2026 Profit/Loss</b>	
	<b>\$ 3,495.00</b>
Opening Bank Balance June 1, 2025	\$ 8,816.98
<b>Carry forward to June 1, 2026- May 31, 2027</b>	<b>\$ 12,311.98</b>



Welcome City Councillors

Tim Elphick & Steve Travale



# Questions



# Closing Remarks



50 / 50 Draw



Thank You!

