



**LAKE ROSALIND PROPERTY OWNERS ASSOCIATION**  
**2024 ANNUAL GENERAL MEETING**  
**JUNE 8, 2024**

DERRICK ROSS  
PRESIDENT, LRPOA

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# 2021-2024 BOARD MEMBERS

- ▶ **JOHN STADTLANDER - PRESIDENT**
- ▶ **JOHN MCDOUGALL - VICE-PRESIDENT**
- ▶ **PAT HARTMAN - TREASURER**
- ▶ **DIANA GOODWIN - SECRETARY**
- ▶ **JOHN GODDARD, LAVERN BAKER**
- ▶ **GAR LAWRENCE, DERRICK ROSS**
- ▶ **ADELE BENTIVEGNA, ROB HACKBART**
- ▶ **DARYL GRAY, KEVIN GOLEM**
- ▶ **KEN COLEMAN, MIKE CHAMBERS**

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# 2024-2027 BOARD MEMBERS

- ▶ **DERRICK ROSS - PRESIDENT**
- ▶ **JOHN STADTLANDER - VICE-PRESIDENT**
- ▶ **DIANA GOODWIN - SECRETARY**
- ▶ **PAM SHAVER - TREASURER**
- ▶ **ROBYN NOCILLA, SCOTT MILLER, KARI DETZLER**
- ▶ **CASEY SHEWFELT, RUTH LEVITT**
- ▶ **GAR LAWRENCE, ADELE BENTIVEGNA**
- ▶ **ROB HACKBART**
- ▶ **DARYL GRAY, KEVIN GOLEM**

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# OPENING STATEMENT

**THE QUALITY OF OUR LAKES IS OUR MAJOR ASSET. WE ALL LOSE IF OUR LAKES DETERIORATE. WE NEED A STRONG COLLECTIVE AND COMMITTED FOCUS FROM OUR COMMUNITY TO ENSURE ITS HEALTH.**

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# THE 4 W'S

**THE GOAL: TO MAINTAIN AND IMPROVE LAKE WATER QUALITY IN ORDER TO SUSTAIN PROPERTY VALUES AND CELEBRATE OUR LAKE COMMUNITY TOGETHER.**

- ▶ **WATER QUALITY**
- ▶ **WATER FOWL MANAGEMENT**
- ▶ **WEED CONTROL**
- ▶ **WELLNESS(COMMUNITY)**

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# WATER QUALITY

**THE GOAL: IMPROVE LAKE WATER QUALITY BY REDUCING TOXIN LEVELS IN THE LAKE INCLUDING PPCP'S(Pharmaceuticals and Personal Care Products).**

- ▶ Fifth year of bio char program. Low cost solution with high removal efficacy.
- ▶ Purchase of 35 biochar bags this year. Over 100 biochar bags in the lake.
- ▶ 25 bags from last year removed from lake and placed in streams flowing into lakes 1, 2, 3 and 4.
- ▶ There are 6 bags in 4 cages in heavy flow areas and 12 bags place in various lake locations.
- ▶ Continue to test lake water to gauge the effectiveness of our efforts and broaden our testing for others hazardous elements.
- ▶ Thank you to the community for supporting this initiative through your personal purchases. Look for further detail to replenish in 2025.

**\* Rick Kalte Update**

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# WATER FOWL MANAGEMENT

## THE GOAL : REDUCE TOXICITY OF FECAL MATTER IN THE LAKES AND RESIDENTIAL PROPERTIES.

- ▶ LRPOA and Brockton/Hanover Waste Management Committee have developed a collaborative plan aiming at seagull reduction.
- ▶ Abell Pest Control has been retained by Waste Management Committee for staff training of Mega Blaster Sonic Repeller and Pyro to move gulls away from Landfill site.
- ▶ Co-ordinated effort between landfill staff, Marl Lake and Lake Rosalind residents will include Mega Blaster, Pyro, Rocket Firecrackers and Laser Beam Strategies.
- ▶ LRPOA will continue to collect and discard geese eggs as per Canadian Wildlife Service. Collected over 120 eggs this spring. Imagine what the population of geese would be on the lake in three years time?  $120 / 2 = 60 \times 3 = 180 \times 3 = 540$  birds

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# WEED CONTROL

**THE GOAL: TO REDUCE THE SPREAD OF IDENTIFIED INVASIVE WEEDS AND CREATE WEED FREE AREAS FOR RESIDENTS**

- ▶ Due to positive results from Weed B Gone mat implementation from residents last year, the LRPOA have purchased 6 mats to be installed in and around the channel into lake #3. Covering heavy growth area's.
- ▶ Over 50 additional mats have been purchased by residents. Thank you for participating in this control initiative.
- ▶ We look forward to hearing of your results.
- ▶ Plan for further implementation is 2025.

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# COMMUNITY WELLNESS

**THE GOAL :** Continue to promote Lake Rosalind as a community built around respectful and caring residents who want to live in a safe and family friendly community.

- ▶ Focus our attention on the 3W's to promote safe clean water.
- ▶ To promote community interaction through celebratory events: Winterfest, Lake Rosalind Golf Classic, Summer Festival and more.
- ▶ LRPOA will continue to communicate to residents with transparency and openness.
- ▶ Good Neighbour Policy.

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# LRPOA LAKE BOTTOM OWNERSHIP

- ▶ Brockton Municipality and Saugeen Conservation Authority have requested: Any Lake Rosalind resident wishing to affix to and/or effect the bottom of the lake must receive consent from the LRPOA Board of Directors before proceeding with the government regulatory approval process

## BOATHOUSE WAIVER & CONSENT FORM

- ▶ Brockton Municipality and Saugeen Conservation Authority have requested: Any Lake Rosalind resident wishing to improve and or replace an existing boathouse that is affixed to and/or effects the bottom of the lake must receive written consent from the LRPOA Board of Directors before proceeding with the government regulatory approval process. In addition: No consent will be provided by LRPOA Board of Directors without signing the liability waiver.

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# LAKE ROSALIND SHORT TERM RENTAL & AIR BNB GUIDELINES

- ▶ John Mullen from Lake Rosalind Rd. 1 has been preparing a good neighbourhood policy guideline as it pertains to short term rentals and air bnb rentals. The good neighbour policy would reflect the communities desire to ensure that renters usage of the lake and rental property be treated as ones own and to follow boating map guidelines and other by-law regulations.
- ▶ The LRPOA are looking for your feedback concerning this issue so that we can forward your comments to John as he continues to develop the Good neighbour Guidelines to share with the community. AGM FEEDBACK
- ▶ The federation of Ontario Cottage Associations has developed a guide for cottage owners titled "Renting Responsibly in Cottage Country" if you would like to discover more.
- ▶ <https://foca.on.ca/issues-programs/>

# JUNE 1-2023- MAY 31-2024 FINANCIAL STATEMENT

JUNE 1, 2023- MAY 31,2024 Actuals Financials		
<b>Income</b>		
Beginning Bank Balance- June 1	\$	3,147.46
Membership Dues (-172 Paid-14 not paid)	\$	8,580.00
Advertising Boards	\$	600.00
Bank Interest	\$	0.48
Sale of Boat Trailer	\$	500.00
Water Testing from Brockton	\$	1,957.82
Cash GIC's May 15, 2024	\$	14,652.23
<b>Total Income</b>		<b>\$ 29,437.99</b>
<b>Expenses</b>		
Brockton Tax(Lake bottom and boat ramp)	\$	498.00
Insurance	\$	2,144.88
Web site	\$	675.05
Legal Fees	\$	1,000.00
Water Testing	\$	1,957.82
Boat Signs and Bouys	\$	480.96
Bank Fees	\$	74.83
Bulletins/Communication	\$	100.00
Weed Mats and Weed Supplies -2023-2024 Purchases	\$	5,211.24
Weed Mat Delivery	\$	600.00
Meeting Room Rental	\$	904.00
FOCA	\$	1,070.85
Bio Char Bags- 2023 & 2024 Purchases	\$	3,766.14
Contingency/Miscellaneous	\$	569.27
<b>Total Expenses</b>		<b>\$ 19,053.04</b>
<b>Closing Balance 2024</b>		<b>\$ 10,384.95</b>

# 2024-2025 BUDGET PROPOSAL

JUNE 1, 2024 -MAY 31, 2025		
Opening Bank Balance(previous fiscal)	\$ 10,384.95	
Membership Dues (175 per members- 11 not pay)	\$ 8,750.00	
Advertising	\$ 1,000.00	
Water Testing from Brockton	\$ 1,950.00	
Golf Tournament Income	\$ 1,000.00	
<b>Total Income</b>		<b>\$ 23,084.95</b>
Expenses		
Brockton Tax	\$ 498.00	
Insurance	\$ 2,200.00	
Web site	\$ 750.00	
Legal Fees(Carryover \$2,000)	\$ 3,500.00	
Water Testing	\$ 2,200.00	
Boat Signs and Bouys	\$ 285.00	
Bank Fees	\$ 86.00	
Bulletins/Communication	\$ 100.00	
Weed Mats and Weed Supplies (9 Mats @ \$375)	\$ 3,375.00	
Meeting Room Rental	\$ 905.00	
FOCA	\$ 1,200.00	
Boat Ramp Repair and Dredging-July 2024	\$ 3,500.00	
Waterfowl Management	\$ 200.00	
Bio Char(50 Bags @ \$80)	\$ 4,000.00	
Contingency/Miscellaneous	\$ 600.00	
<b>Total Expenses</b>		<b>\$ 23,399.00</b>
<b>Cash Balance 2025</b>		<b>\$ (314.05)</b>

# 2025-2026 BUDGET PROPOSAL

<b>June 1, 2025-May 31, 2026</b>		
Opening Bank Balance	\$ (314.05)	
Membership Dues(175 per members paid)	\$ 17,500.00	
Advertising	\$ 1,000.00	
Water Testing from Brockton	\$ 2,500.00	
Golf Tournament Donation	\$ 1,500.00	
<b>Total Income</b>		<b>\$ 22,185.95</b>
<b>Expenses</b>		
Brockton Tax	\$ 525.00	
Insurance	\$ 2,300.00	
Website	\$ 850.00	
Legal Fees	\$ 1,500.00	
Water Testing	\$ 2,300.00	
Boat Signs & Bouys	\$ 150.00	
<b>Street Signage for Speed Limits (Install)</b>	<b>\$ 500.00</b>	
Bank Fees	\$ 80.00	
Bulletin and Membership Cards	\$ 110.00	
Meeting Room	\$ 975.00	
FOCA Dues	\$ 1,200.00	
Boat Ramp and Repair	\$ 250.00	
Bio Char(40 bags @ \$90)	\$ 3,600.00	
Contingency/Miscellaneous	\$ 700.00	
<b>Total Expenses</b>		<b>\$ 15,040.00</b>
<b>Cash Balance-2026</b>		<b>\$ 7,145.95</b>

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# MOTION FOR MEMBERSHIP FEE INCREASE

A motion proposed by the LRPOA Board of Directors:

“That LRPOA membership fees be increased from \$50.00 to \$100.00 beginning in 2025.

## **This proposed increase will assist with the following expenditures**

- Continue Biochar initiative(LRPOA purchase for the community).
- Continue Invasive weed management strategies
- Expansion of water quality testing measures
- Lake bottom and boat ramp taxes
- LRPOA insurance through FOCA
- Boat ramp improvements and dredging of boat ramp, July 2024.
- Buoys and hazard markers
- Legal Fee's. Increase in fee's due to lake bottom ownership.
- LRPOA meeting room expenses.
- FOCA membership for LRPOA and individual residents(see handout provided).
- Web site maintenance and resident communication.
- Build a contingency fund for new technologies pertaining to weed control and water quality initiatives.

\*Call for any open questions or comments with regards to the proposed fee increase

\* Residents will be advised within 48 hours after counting proxy and in person ballots.

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# LOOKING FORWARD.....

- ▶ FEASIBILITY OF CONTINUING OUR EFFORTS AT INCREASED FUNDING LEVELS. COMMUNITY WELLNESS EVENTS AND MEMBERSHIP DUES INCREASE.
- ▶ SEPTIC BED LEAKAGE INTO LAKE WATER- MINISTRY INSPECTION.
- ▶ NEW RESEARCH IN WEED MANAGEMENT CONTROL(NATURAL HERBISIDES).
- ▶ COMMUNICATION & LAKE REPRESENTATION WITH BROCKTON MUNICIPALITY TO BETTER SERVE THE NEEDS OF OUR COMMUNITY. WE NEED A STRONGER VOICE IN DECISION MAKING AT THE MUNICIPAL LEVEL.
- ▶ SPEEDING AWARENESS SIGNS ON LAKE ROSALIND RD. 1 AND 4.
- ▶ CONTINUE TO REACH OUT TO FOCA,COMMUNITY PARTNERS, RESEARCHERS AND OTHER LAKE ASSOCIATIONS TO DISCOVER BEST PRACTICES FOR MAINTAINING LAKE WATER QUALITY.

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# **LAKE STEWARDSHIP AND VOLUNTEER**

**THE BOARD BELIEVES WE ARE MOVING IN THE RIGHT DIRECTION ON MANY OF THESE INITIATIVES TO ENSURE WE SUSTAIN THE QUALITY OF THE WATER IN OUR LAKES.**

**STEWARDSHIP SUPPORT: NO FERTILIZERS, PROTECT AND RESTORE YOUR SHORELINE BUFFER- NATIVE PLANTS, PROPERLY DISPOSE OF HOUSEHOLD HAZARDOUS WASTES, MINIMIZE EROSION AND RUNOFF INTO THE LAKE AND MAINTAIN YOUR SEPTIC SYSTEMS.**

**WE ENCOURAGE YOU TO CONSIDER VOLUNTEERING TO ASSIST US IN REACHING OUR COLLECTIVE GOALS. BROCKTON MUNICIPALITY MEETING REPRESENTATION, WATER COMMITTEE, SOCIAL COMMITTEE.**

**THANK YOU**